

2011–2013 State Budget Implications: An AFE Series

PART 4 Facts, Facts, Facts

Village of Whitefish Bay

Village demographics according to 2010 US Census data

- 89.5% Caucasian
- 3.7% Asian
- 2.8% Hispanic
- 1.9% African American

Approximately 14,000 people

- 38.2 median age
- 76% residents hold bachelor's degree
- median household income \$106,500
- 9% of village speaks a language other than English (1999 data)

2011 Village Annual Budget \$13,849,644

- 2.4 square miles
- home to over 4,800 residential properties
- over 100 commercial properties
- approximately 330 businesses

Whitefish Bay Schools

Public school demographics according to WI DPI, 2009–10 school year

- 79.2% Caucasian
- 10.9% African American
- 6.5% Asian
- 3.1% Hispanic

2,982 total enrollment

- 89% resident students
- 45–50 students per year list English as a second language

High School

- 146 classes offered at the high school
- 15 AP classes
- approximately 450 AP 'seats' are filled each year
- 89.6% AP students earn a passing score
- ACT composite score 25.7
- 91% ACT participation rate
- 95% of students go on to post secondary education
- 80% HS students participate in at least one co-curricular activity each year

All Whitefish Bay Schools

Per Pupil Costs 2010-11

- \$12,378 per pupil cost
- \$11,561 per pupil revenue in state aid

228 students enrolled through Chapter 220 (2009-10)

- \$2.3 million in additional revenue

84 students enrolled through Open Enrollment (2010-11)

- \$552,500 in additional revenue

321 Employees (as reported in WFB Annual Report and Census Data):

- 217 teachers: 73% female, 94% White, 3% Black/African American
- 32 Teacher Aides
- 11 Administrators
- 10 Support Staff
- 28 Custodians
- 23 Secretaries

Salaries

- \$35,219 teacher starting salary (no experience or graduate work)
- \$42,684 – \$56,138 teacher salary range with five years experience
- \$48,656 – \$66,257 teacher salary range with ten years experience

Longevity

- 62% of teachers have been in the district for 10 years or less
- 26.5% 11-20 years in district
- 11.5% have 21-30 years in district.

Education

- 68% teachers completed masters degree (2009 data)
- one teacher holds a doctorate degree
- 8 administrators completed masters degree
- 2 administrators completed doctorate in education
- one administrator completed doctorate in law
- 3 registered nurses in the district

Budget

- \$34,560,689 annual school district budget
- 32% of operating revenue from state aid
- 64% of operating revenue from local tax levy
- 0.4% of operating revenue from federal programs
- 23% of projected energy costs saved since 2003 (\$1,447,624)

- district contributes 11.6% of employees base wages for pension benefit, (employees may contribute 5.8% of base wages after July 1, 2011)
- employees pay 8% of health insurance premiums